

# 11-435 Office of Coastal Restoration and Management

The Office of Coastal Restoration and Management contains only one program, Coastal Restoration and Management. This program exists to protect and restore the coastal resources of Louisiana. The mission and goals of the Office are the same as those listed for the Coastal Restoration and Management Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	34,462	294,198	294,198	70,967	71,113	(223,085)
Fees & Self-gen. Revenues	495,358	560,336	560,336	560,336	20,000	(540,336)
Statutory Dedications	16,099,052	19,089,747	44,970,545	18,527,099	19,403,344	(25,567,201)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	12,987,474	15,446,308	15,446,308	15,328,921	15,279,509	(166,799)
<b>TOTAL MEANS OF FINANCING</b>	<b>\$29,616,346</b>	<b>\$35,390,589</b>	<b>\$61,271,387</b>	<b>\$34,487,323</b>	<b>\$34,773,966</b>	<b>(\$26,497,421)</b>
EXPENDITURES & REQUEST:						
Coastal Restoration and Management	\$29,616,346	\$35,390,589	\$61,271,387	\$34,487,323	\$34,773,966	(\$26,497,421)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$29,616,346</b>	<b>\$35,390,589</b>	<b>\$61,271,387</b>	<b>\$34,487,323</b>	<b>\$34,773,966</b>	<b>(\$26,497,421)</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	126	127	127	127	127	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>127</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>128</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Interagency Transfers	\$ 3,303
Statutory Dedications	204,712
Federal Funds	122,166
<b>Total</b>	<b>\$330,181</b>